

S E C R E T

OCP-1182-045
13 May 1982

MEMORANDUM FOR: Director of Communications

FROM:

[REDACTED]
Chief, Programs & Budget Staff, OC

25X1

SUBJECT:

OC - Potential Savings Resulting from the
Establishment of a New Agency Hqs. Building [REDACTED]

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1. Input regarding subject was solicited from all OC
Divisions. [REDACTED]

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2. OC-ED, OC-FND, and OC-HRMD are least affected by subject
and report no specific cost savings at this time. They did note
that savings would result from a reduction in inter-building travel
time and an improved coordination process. [REDACTED]

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3. OC-CSD's input is contained in Attachment A; OC-DND's in
Attachment B. [REDACTED]

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[REDACTED] 25X1

Attachments:
As stated

Distribution:

Original - Addressee w/atts.

2 - OC-P&B: Chrono w/o atts.

OC-P&B File w/atts.

ORIG:OC-P&B: [REDACTED]

(13 May 1982)

25X1

DOWNGRADE TO ADMINISTRATIVE -
INTERNAL USE ONLY UPON
REMOVAL OF ATTACHMENTS

[REDACTED] 25X1

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[REDACTED] 25X1

ATTACHMENT A

OC-CSD - Potential savings resulting from the establishment of a new Agency Headquarters Building.

1. CSD notes that if the new Hqs. Building is considered shielded in its entirety, significant savings can be realized by waiving TEMPEST (NACSIM 5100) requirements. Approximately 30 - 40 percent of information processing equipment costs can be saved, e.g.:

Cost of TEMPEST approved unit	=	\$1,000,000
Cost of non-TEMPEST approved unit	=	<u>700,000</u>

Cost savings = \$ 300,000

2. A substantial one-time savings would result from the initial deployment of information processing equipment.. Recurring savings would be realized as equipment is replaced. Actual savings would be dependent on the information processing equipment base planned for the new building. Assuming an initial \$10M equipment base, there is a potential one-time cost savings of three to four million dollars.

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